

Lake Onalaska District Budget 2021-2022

INCOME

2020-2021 Actual

2021-2022 Proposed

Interest	-0-	-0-
Maps	\$60.00	-0-
Donations*	\$8000.94	\$8000.00
Grants	-0-	\$10000.00
Partners*	\$8000.00	\$9500.00
Fund Raiser Event	-0-	\$30000.00
Total	\$16060.94	\$57500.00

EXPENSE

2020-2021 Actual

2021-2022 Proposed

Administration	\$30.00	\$500.00
Annual Meeting	\$220.90	\$300.00
Social	-0-	\$300.00
Cost Share	-0-	\$2000.00
Weed Cutting	\$14633.32	\$18000.00
Future Projects	-0-	\$30000.00
Total	\$14884.22	\$51100.00

* Weed cutting

Grants could be for WISCORP, education, water quality projects etc.